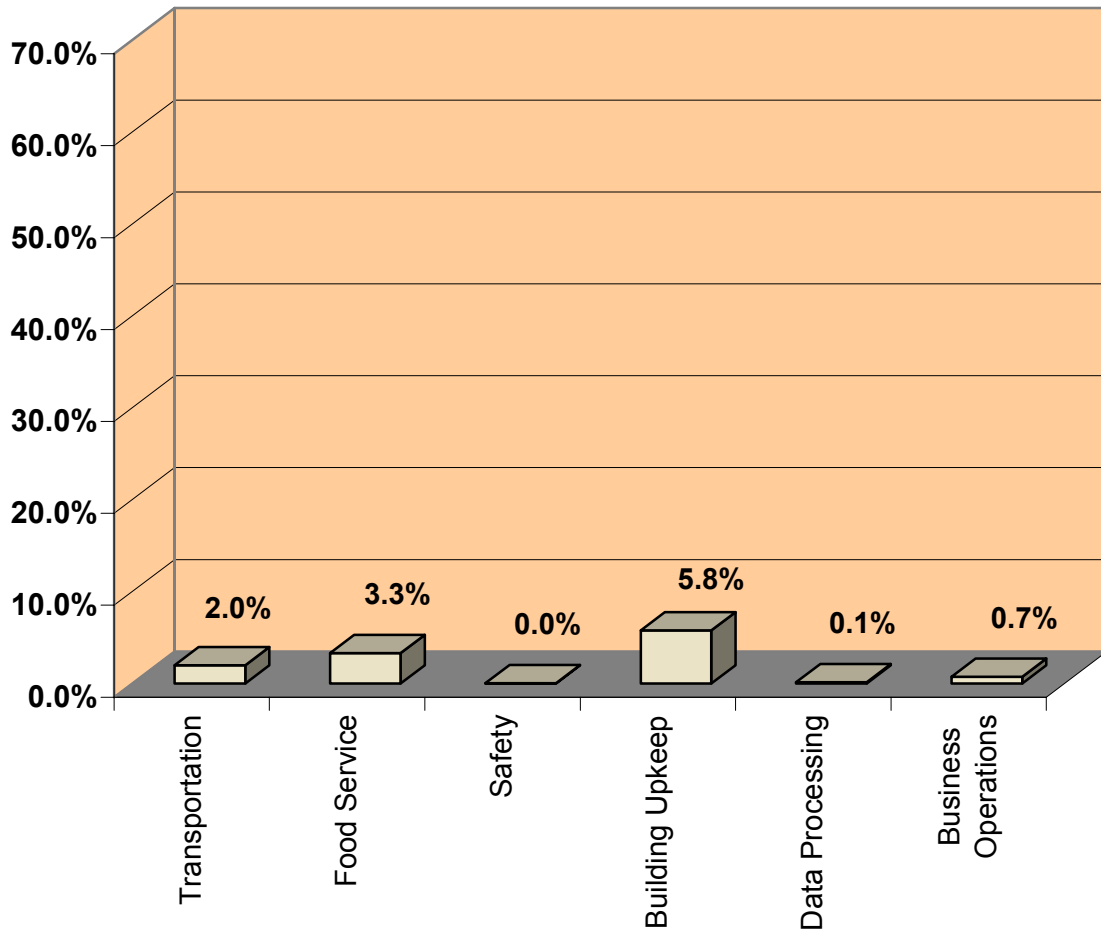


Pawtucket School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 9,842	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,956,177	\$199	2.0%
Food Service	\$3,263,365	\$332	3.3%
Safety	\$20,485	\$2	0.0%
Building Upkeep, Utilities, et al	\$5,724,346	\$582	5.8%
Data Processing	\$136,686	\$14	0.1%
Business Operations	\$699,983	\$71	0.7%
Operations Expenditures	\$11,801,042	\$1,199	11.9%
Total District Expenditures	\$99,221,442	\$10,081	100.0%